

CESC House, Chowringhee Square, Kolkata 700 001

Gist of Application for Fuel and Power Purchase Cost Adjustment and Annual Performance Review for the year 2020-21

- 1. CESC Limited had submitted applications before the West Bengal Electricity Regulatory Commission (the Commission) for Fuel and Power Purchase Cost Adjustment (FPPCA) and Annual Performance Review (APR) for the year 2020-21 on 01.04.2022 and 30.11.2022 respectively. Subsequently, after issuance of MYT Order for 2020-21, 2021-22 and 2022-23 on 01.08.2022, CESC submitted Supplementary Petition to the Fuel and Power Purchase Cost Adjustment (FPPCA) on 29.09.2022. The FPPCA and APR applications along with the supplementary application had been admitted by the Commission and a Gist was published in newspapers on 17.01.2023 inviting suggestions, objections and comments from stakeholders. Suggestions and objections have been received from the stakeholders.
- 2. CESC has now submitted another Supplementary Petition to its FPPCA and APR applications on 21.12.2023, in connection with change in receipts from sale of energy and the same has been admitted by the Commission. The applications submitted on 01.04.2022, 30.11.2022, 29.09.2022 and 21.12.2023 are now collectively called as "FPPCA and APR application" of CESC for the year 2020-21. Thus, this gist is published inviting suggestions and objections on the FPPCA and APR application of CESC for the year 2020-21. Suggestions and objections that have been received on the gist published on 17.01.2023 and suggestions and objections to be received against this gist will be dealt with in the FPPCA and APR Order of CESC for the year 2020-21.
- The FPPCA application is now for approval of net Fuel and Power Purchase Cost of Rs 40280 lakh and the APR application is for approval of Rs 359378 lakh towards Net Fixed cost for the financial year 2020-21. CESC accordingly seeks to recover net revenue shortfall of Rs. 112600 lakh for the year 2020-21.
- 4. The applications may be inspected at the office of the Commission at Plot No. AH/5 (2nd & 4th Floor), Premises No. MAR 16 1111, Action Area 1A, New Town, Rajarhat, Kolkata 700163 (Telephone: (033) 2962 3752; email: <u>cp-wberc@gov.in</u>) and / or at the Registered Office of CESC Limited at CESC House, Chowringhee Square, Kolkata-700001, following the procedure as laid down in West Bengal Electricity Regulatory Commission (Conduct of Business) Regulations, 2013, during office hours on all working days (from 11-00 AM to 5-00 PM) upto one day prior to the last date of submission of suggestions, objections and comments.
- The FPPCA and APR applications submitted by CESC Limited have been posted on the website of the applicant at www.cesc.co.in.
- 6. The suggestions, objections and comments, if any, on the proposals contained in the FPPCA and APR applications shall be submitted at the office of the Commission mentioned above during office hours (from 11-00 AM to 5-00 PM) on all working days within 21 (twenty one) days (inclusive of the date of publication) from the date of the publication of the gist.
- 7. This gist has been published with the approval of the Commission.

Place: Kolkata A. Ghosh Date: 9 May 2024 Executive Director

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